



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Análítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/oct./2022

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y hora de Impresión | 15/mar./2023
10:30 a. m.

| Objeto del Gasto | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
|--|-------------------------|-----------------------|------------------------|------------------------|------------------------|-----------------------|------------------------|------------------------|-----------------------|------------------------|-----------------------|---------------|---------------|-------------------------|------------------------------|
| 1000 SERVICIOS PERSONALES | \$143,381,743.49 | \$9,644,671.85 | \$10,006,812.22 | \$15,780,453.21 | \$10,234,845.27 | \$9,376,434.34 | \$12,185,143.10 | \$11,352,003.11 | \$8,491,857.45 | \$10,968,312.66 | \$9,560,557.41 | \$0.00 | \$0.00 | \$107,601,090.74 | \$35,780,652.75 |
| 1100 REMUNERACIONES AL PERSONAL DE C | \$82,402,923.22 | \$6,544,266.60 | \$6,642,212.41 | \$6,622,189.08 | \$6,642,414.66 | \$6,681,435.26 | \$6,765,122.50 | \$6,942,077.58 | \$6,027,719.07 | \$6,249,641.08 | \$6,677,385.18 | \$0.00 | \$0.00 | \$65,794,463.42 | \$16,608,459.80 |
| 1130 Sueldos base al personal permanente | \$82,402,923.22 | \$6,544,266.60 | \$6,642,212.41 | \$6,622,189.08 | \$6,642,414.66 | \$6,681,435.26 | \$6,765,122.50 | \$6,942,077.58 | \$6,027,719.07 | \$6,249,641.08 | \$6,677,385.18 | \$0.00 | \$0.00 | \$65,794,463.42 | \$16,608,459.80 |
| 1131 Sueldos base al personal permanente | \$82,402,923.22 | \$6,544,266.60 | \$6,642,212.41 | \$6,622,189.08 | \$6,642,414.66 | \$6,681,435.26 | \$6,765,122.50 | \$6,942,077.58 | \$6,027,719.07 | \$6,249,641.08 | \$6,677,385.18 | \$0.00 | \$0.00 | \$65,794,463.42 | \$16,608,459.80 |
| 1200 Remuneraciones al personal de carácter t | \$5,499,582.00 | \$737,703.63 | \$769,812.38 | \$666,339.58 | \$854,335.38 | \$787,665.83 | \$687,578.51 | \$585,932.85 | \$0.00 | \$0.00 | \$116,577.12 | \$0.00 | \$0.00 | \$5,205,945.28 | \$293,636.72 |
| 1210 Honorarios asimilables a salarios | \$5,499,582.00 | \$737,703.63 | \$769,812.38 | \$666,339.58 | \$854,335.38 | \$787,665.83 | \$687,578.51 | \$585,932.85 | \$0.00 | \$0.00 | \$116,577.12 | \$0.00 | \$0.00 | \$5,205,945.28 | \$293,636.72 |
| 1211 Honorarios asimilables a salarios | \$5,499,582.00 | \$737,703.63 | \$769,812.38 | \$666,339.58 | \$854,335.38 | \$787,665.83 | \$687,578.51 | \$585,932.85 | \$0.00 | \$0.00 | \$116,577.12 | \$0.00 | \$0.00 | \$5,205,945.28 | \$293,636.72 |
| 1300 REMUNERACIONES ADICIONALES Y ESP | \$17,726,990.73 | \$44,512.08 | \$42,698.89 | \$5,934,706.34 | \$42,698.89 | \$82,977.61 | \$1,218,847.88 | \$45,889.65 | \$62,798.49 | \$159,610.82 | \$137,710.68 | \$0.00 | \$0.00 | \$7,772,451.33 | \$9,954,539.40 |
| 1310 Primas por años de servicio efectivos preste | \$605,071.04 | \$42,363.15 | \$42,698.89 | \$42,698.89 | \$42,698.89 | \$82,977.61 | \$49,786.56 | \$50,650.91 | \$51,515.26 | \$51,515.26 | \$51,169.52 | \$0.00 | \$0.00 | \$508,074.94 | \$96,996.10 |
| 1311 Prima quinquenal por años de servicios efer | \$605,071.04 | \$42,363.15 | \$42,698.89 | \$42,698.89 | \$42,698.89 | \$82,977.61 | \$49,786.56 | \$50,650.91 | \$51,515.26 | \$51,515.26 | \$51,169.52 | \$0.00 | \$0.00 | \$508,074.94 | \$96,996.10 |
| 1320 Primas de vacaciones, dominical y gratificar | \$17,121,919.69 | \$2,148.93 | \$0.00 | \$5,892,007.45 | \$0.00 | \$0.00 | \$1,169,061.32 | -\$4,761.26 | \$11,283.23 | \$108,095.56 | \$86,541.16 | \$0.00 | \$0.00 | \$7,264,376.39 | \$9,857,543.30 |
| 1321 Prima vacacional y dominical | \$1,144,818.16 | \$195.36 | \$0.00 | \$1,005.34 | \$0.00 | \$0.00 | \$1,152,800.98 | -\$4,761.26 | -\$5,521.58 | -\$17,138.93 | -\$23,694.87 | \$0.00 | \$0.00 | \$1,102,885.04 | \$41,933.12 |
| 1322 Aguinaldo | \$15,977,101.53 | \$1,953.57 | \$0.00 | \$5,891,002.11 | \$0.00 | \$0.00 | \$16,260.34 | \$0.00 | \$16,804.81 | \$125,234.49 | \$110,236.03 | \$0.00 | \$0.00 | \$6,161,491.35 | \$9,815,610.18 |
| 1400 SEGURIDAD SOCIAL | \$22,637,046.95 | \$1,469,206.48 | \$1,846,107.34 | \$1,826,350.60 | \$1,863,939.59 | \$1,107,160.86 | \$2,646,514.43 | \$1,883,876.44 | \$1,711,955.66 | \$1,763,001.21 | \$1,687,504.40 | \$0.00 | \$0.00 | \$17,805,617.01 | \$4,831,429.94 |
| 1410 Aportaciones de seguridad social | \$4,368,258.14 | \$0.00 | \$351,609.63 | \$335,278.82 | \$369,396.41 | \$357,743.89 | \$374,312.77 | \$360,020.24 | \$370,112.51 | \$320,133.98 | \$289,860.61 | \$0.00 | \$0.00 | \$3,128,468.86 | \$1,239,789.28 |
| 1411 Cuotas al IMSS por enfermedades y matern | \$4,368,258.14 | \$0.00 | \$351,609.63 | \$335,278.82 | \$369,396.41 | \$357,743.89 | \$374,312.77 | \$360,020.24 | \$370,112.51 | \$320,133.98 | \$289,860.61 | \$0.00 | \$0.00 | \$3,128,468.86 | \$1,239,789.28 |
| 1420 Aportaciones a fondos de vivienda | \$2,440,987.16 | \$195,894.27 | \$199,266.46 | \$198,809.66 | \$199,272.49 | \$99,922.29 | \$302,960.27 | \$203,133.64 | \$178,959.65 | \$192,382.30 | \$185,347.20 | \$0.00 | \$0.00 | \$1,955,948.23 | \$485,038.93 |
| 1421 Cuotas para la vivienda | \$2,440,987.16 | \$195,894.27 | \$199,266.46 | \$198,809.66 | \$199,272.49 | \$99,922.29 | \$302,960.27 | \$203,133.64 | \$178,959.65 | \$192,382.30 | \$185,347.20 | \$0.00 | \$0.00 | \$1,955,948.23 | \$485,038.93 |
| 1430 Aportaciones al sistema para el retiro | \$15,827,801.65 | \$1,273,312.21 | \$1,295,231.25 | \$1,292,262.12 | \$1,295,270.69 | \$649,494.68 | \$1,969,241.39 | \$1,320,722.56 | \$1,162,883.50 | \$1,250,484.93 | \$1,212,296.59 | \$0.00 | \$0.00 | \$12,721,199.92 | \$3,106,601.73 |
| 1431 Cuotas a Pensiones | \$14,228,459.76 | \$1,142,716.13 | \$1,162,387.10 | \$1,159,722.50 | \$1,162,422.48 | \$582,879.87 | \$1,767,267.98 | \$1,184,946.25 | \$1,043,931.04 | \$1,122,230.06 | \$1,081,157.29 | \$0.00 | \$0.00 | \$11,409,660.70 | \$2,818,799.06 |
| 1432 Cuotas para el Sistema del Ahorro para el r | \$1,599,341.89 | \$130,596.08 | \$132,844.15 | \$132,539.62 | \$132,848.21 | \$66,614.81 | \$201,973.41 | \$135,776.31 | \$118,952.46 | \$128,254.87 | \$131,139.30 | \$0.00 | \$0.00 | \$1,311,539.22 | \$287,802.67 |
| 1500 OTRAS PRESTACIONES SOCIALES Y ECC | \$4,444,544.99 | \$175,897.22 | \$20,475.59 | \$47,775.98 | \$145,709.93 | \$25,413.59 | \$60,533.19 | \$1,159,204.17 | \$0.00 | \$31,783.71 | \$168,999.15 | \$0.00 | \$0.00 | \$1,835,792.53 | \$2,608,752.46 |
| 1520 Indemnizaciones | \$973,976.41 | \$151,203.83 | \$0.00 | \$24,266.31 | \$0.00 | \$0.00 | \$60,533.19 | \$39,382.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$275,385.97 | \$698,590.44 |
| 1521 Indemnizaciones | \$973,976.41 | \$151,203.83 | \$0.00 | \$24,266.31 | \$0.00 | \$0.00 | \$60,533.19 | \$39,382.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$275,385.97 | \$698,590.44 |
| 1540 Prestaciones contractuales | \$3,412,568.58 | \$24,693.39 | \$11,475.59 | \$20,509.67 | \$145,709.93 | \$25,413.59 | \$0.00 | \$1,104,821.53 | \$0.00 | \$20,283.71 | \$150,999.15 | \$0.00 | \$0.00 | \$1,503,906.56 | \$1,908,662.02 |
| 1543 Estímulos al Personal | \$142,609.43 | \$10,689.39 | \$11,475.59 | \$8,498.84 | \$0.00 | \$22,788.42 | \$0.00 | \$0.00 | \$0.00 | \$20,283.71 | \$6,995.38 | \$0.00 | \$0.00 | \$80,731.33 | \$61,878.10 |
| 1548 Sueldos, demás percepciones y Gratificad | \$3,269,959.15 | \$14,004.00 | \$0.00 | \$12,010.83 | \$145,709.93 | \$2,625.17 | \$0.00 | \$1,104,821.53 | \$0.00 | \$0.00 | \$144,003.77 | \$0.00 | \$0.00 | \$1,423,175.23 | \$1,846,783.92 |
| 1550 Apoyos a la capacitación de los servicios pú | \$18,000.00 | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 | \$11,500.00 | \$6,500.00 |
| 1551 Apoyos a la capacitación de los servidores p | \$18,000.00 | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 | \$11,500.00 | \$6,500.00 |
| 1590 Otras prestaciones sociales y económicas | \$40,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,000.00 | \$0.00 | \$9,000.00 | \$18,000.00 | \$0.00 | \$0.00 | \$45,000.00 | -\$5,000.00 |
| 1593 Prestación Salarial complementaria por Fall | \$40,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,000.00 | \$0.00 | \$9,000.00 | \$18,000.00 | \$0.00 | \$0.00 | \$45,000.00 | -\$5,000.00 |
| 1700 PAGO DE ESTÍMULOS A SERVIDORES PÚ | \$10,670,655.60 | \$673,085.84 | \$685,505.77 | \$683,091.45 | \$685,746.82 | \$691,781.19 | \$806,546.59 | \$735,022.56 | \$689,384.23 | \$2,764,275.84 | \$772,380.88 | \$0.00 | \$0.00 | \$9,186,821.17 | \$1,483,834.43 |
| 1710 Estímulos | \$10,670,655.60 | \$673,085.84 | \$685,505.77 | \$683,091.45 | \$685,746.82 | \$691,781.19 | \$806,546.59 | \$735,022.56 | \$689,384.23 | \$2,764,275.84 | \$772,380.88 | \$0.00 | \$0.00 | \$9,186,821.17 | \$1,483,834.43 |
| 1712 Ayuda de Despensa | \$6,060,068.56 | \$470,843.84 | \$482,513.77 | \$480,599.45 | \$480,733.82 | \$483,747.19 | \$580,369.42 | \$524,239.00 | \$480,642.50 | \$473,260.62 | \$511,664.41 | \$0.00 | \$0.00 | \$4,968,614.02 | \$1,091,454.54 |
| 1713 Ayuda para pasajes | \$1,039,437.00 | \$84,996.00 | \$84,996.00 | \$84,996.00 | \$86,267.00 | \$86,267.00 | \$86,267.00 | \$86,267.00 | \$86,267.00 | \$85,016.00 | \$86,207.00 | \$0.00 | \$0.00 | \$857,546.00 | \$181,891.00 |
| 1715 Estímulo por el día del servidor público | \$2,087,634.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,085,380.32 | \$27,907.31 | \$0.00 | \$0.00 | \$2,113,287.63 | -\$25,653.59 |
| 1719 Otros estímulos | \$1,483,516.00 | \$117,246.00 | \$117,996.00 | \$117,496.00 | \$118,746.00 | \$121,767.00 | \$139,910.17 | \$124,516.56 | \$122,474.73 | \$120,618.90 | \$146,602.16 | \$0.00 | \$0.00 | \$1,247,373.52 | \$236,142.48 |
| 2000 MATERIALES Y SUMINISTRO | \$2,939,415.00 | \$96,949.06 | \$113,441.65 | \$175,537.56 | \$351,058.74 | \$579,867.42 | \$311,057.29 | \$346,592.69 | \$96,111.85 | \$147,582.08 | \$163,716.51 | \$0.00 | \$0.00 | \$2,381,914.85 | \$557,500.15 |
| 2100 Materiales de administración, emisión de i | \$949,015.00 | \$19,900.24 | \$13,266.40 | \$23,238.51 | \$150,131.06 | \$412,606.55 | \$18,681.22 | \$170,345.28 | \$4,904.87 | \$9,688.11 | \$10,637.79 | \$0.00 | \$0.00 | \$833,400.03 | \$115,614.97 |
| 2110 Materiales, útiles y equipos menores de oic | \$420,760.00 | \$385.00 | \$344.90 | \$6,488.21 | \$2,625.95 | \$331,033.29 | \$1,113.79 | \$6,730.78 | \$1,984.87 | \$140.00 | \$4,600.99 | \$0.00 | \$0.00 | \$355,447.78 | \$65,312.22 |



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/oct./2022 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 15/mar./2023
10:30 a. m.

| Objeto del Gasto | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
|------------------|---|---------------------|-------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------|--------------------|---------------|---------------|---------------------|------------------------------|
| 2111 | Materiales, útiles y equipos menores de ofic | \$420,760.00 | \$385.00 | \$344.90 | \$6,488.21 | \$2,625.95 | \$331,033.29 | \$1,113.79 | \$6,730.78 | \$1,984.87 | \$140.00 | \$4,600.99 | \$0.00 | \$0.00 | \$355,447.78 | \$65,312.22 |
| 2120 | Materiales y útiles de impresión y reproduc | \$79,089.00 | \$9,280.00 | \$0.00 | \$0.00 | \$0.00 | \$15,397.84 | \$11,500.24 | \$5,873.11 | \$0.00 | \$0.00 | \$1,998.68 | \$0.00 | \$0.00 | \$44,049.87 | \$35,039.13 |
| 2121 | Materiales y útiles de impresión y reproduc | \$79,089.00 | \$9,280.00 | \$0.00 | \$0.00 | \$0.00 | \$15,397.84 | \$11,500.24 | \$5,873.11 | \$0.00 | \$0.00 | \$1,998.68 | \$0.00 | \$0.00 | \$44,049.87 | \$35,039.13 |
| 2140 | Materiales, útiles y equipos menores de tec | \$27,020.00 | \$5,363.24 | \$12,760.00 | \$1,210.00 | \$0.00 | \$810.50 | \$0.00 | \$3,945.32 | \$2,920.00 | \$179.00 | \$0.00 | \$0.00 | \$0.00 | \$27,188.06 | -\$168.06 |
| 2141 | Materiales, útiles y equipos menores de tec | \$27,020.00 | \$5,363.24 | \$12,760.00 | \$1,210.00 | \$0.00 | \$810.50 | \$0.00 | \$3,945.32 | \$2,920.00 | \$179.00 | \$0.00 | \$0.00 | \$0.00 | \$27,188.06 | -\$168.06 |
| 2150 | Material impreso e información digital | \$220,468.00 | \$0.00 | \$0.00 | \$15,307.30 | \$7,035.49 | \$26,674.50 | \$6,067.19 | \$152,791.29 | \$0.00 | \$5,657.11 | \$3,102.12 | \$0.00 | \$0.00 | \$216,635.00 | \$3,833.00 |
| 2151 | Material impreso e información digital | \$220,468.00 | \$0.00 | \$0.00 | \$15,307.30 | \$7,035.49 | \$26,674.50 | \$6,067.19 | \$152,791.29 | \$0.00 | \$5,657.11 | \$3,102.12 | \$0.00 | \$0.00 | \$216,635.00 | \$3,833.00 |
| 2160 | Material de limpieza | \$195,678.00 | \$4,872.00 | \$161.50 | \$233.00 | \$140,469.62 | \$38,690.42 | \$0.00 | \$1,004.78 | \$0.00 | \$0.00 | \$936.00 | \$0.00 | \$0.00 | \$186,367.32 | \$9,310.68 |
| 2161 | Material de limpieza | \$195,678.00 | \$4,872.00 | \$161.50 | \$233.00 | \$140,469.62 | \$38,690.42 | \$0.00 | \$1,004.78 | \$0.00 | \$0.00 | \$936.00 | \$0.00 | \$0.00 | \$186,367.32 | \$9,310.68 |
| 2170 | Materiales y útiles de enseñanza | \$4,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,712.00 | \$0.00 | \$0.00 | \$0.00 | \$3,712.00 | \$788.00 |
| 2171 | Materiales y útiles de enseñanza | \$4,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,712.00 | \$0.00 | \$0.00 | \$0.00 | \$3,712.00 | \$788.00 |
| 2180 | Materiales para el registro e identificación d | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 |
| 2182 | Registro e Identificación vehicular | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 |
| 2200 | ALIMENTOS Y UTENSILIOS | \$157,260.00 | \$4,365.13 | \$4,651.00 | \$12,946.08 | \$14,915.10 | \$18,626.14 | \$21,641.75 | \$36,489.49 | \$10,423.88 | \$6,107.50 | \$30,468.39 | \$0.00 | \$0.00 | \$160,634.46 | -\$3,374.46 |
| 2210 | Productos alimenticios para personas | \$146,260.00 | \$4,365.13 | \$4,651.00 | \$12,946.08 | \$14,915.10 | \$18,626.14 | \$21,641.75 | \$36,489.49 | \$10,104.88 | \$6,107.50 | \$30,468.39 | \$0.00 | \$0.00 | \$160,315.46 | -\$14,055.46 |
| 2214 | Productos alimenticios para el personal en l | \$146,260.00 | \$4,365.13 | \$4,651.00 | \$12,946.08 | \$14,915.10 | \$18,626.14 | \$21,641.75 | \$36,489.49 | \$10,104.88 | \$6,107.50 | \$30,468.39 | \$0.00 | \$0.00 | \$160,315.46 | -\$14,055.46 |
| 2230 | Utensilios para el servicio de alimentación | \$11,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$319.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$319.00 | \$10,681.00 |
| 2231 | Utensilios para el servicio de alimentación | \$11,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$319.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$319.00 | \$10,681.00 |
| 2400 | MATERIALES Y ARTICULOS DE CONSTRU | \$215,545.00 | \$5,347.43 | \$13,497.80 | \$24,468.38 | \$10,749.01 | \$9,728.79 | \$24,296.96 | \$9,216.49 | \$6,940.88 | \$6,006.97 | \$2,959.56 | \$0.00 | \$0.00 | \$113,212.27 | \$102,332.73 |
| 2410 | Productos minerales no metálicos | \$4,150.00 | \$0.00 | \$0.00 | \$736.60 | \$29.00 | \$470.93 | \$1,299.20 | \$153.02 | \$1,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,088.75 | \$61.25 |
| 2411 | Productos minerales no metálicos | \$4,150.00 | \$0.00 | \$0.00 | \$736.60 | \$29.00 | \$470.93 | \$1,299.20 | \$153.02 | \$1,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,088.75 | \$61.25 |
| 2420 | Cemento y productos de concreto | \$5,000.00 | \$0.00 | \$236.00 | \$1,600.80 | \$149.94 | \$976.99 | \$0.00 | \$401.96 | \$63.98 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,429.67 | \$1,570.33 |
| 2421 | Cemento y productos de concreto | \$5,000.00 | \$0.00 | \$236.00 | \$1,600.80 | \$149.94 | \$976.99 | \$0.00 | \$401.96 | \$63.98 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,429.67 | \$1,570.33 |
| 2430 | Cal, yeso y productos de yeso | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 2431 | Cal, yeso y productos de yeso | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 2440 | Madera y productos de madera | \$14,920.00 | \$0.00 | \$820.00 | \$0.00 | \$997.61 | \$1,284.00 | \$0.00 | \$1,814.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,915.69 | \$10,004.31 |
| 2441 | Madera y productos de madera | \$14,920.00 | \$0.00 | \$820.00 | \$0.00 | \$997.61 | \$1,284.00 | \$0.00 | \$1,814.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,915.69 | \$10,004.31 |
| 2450 | Vidrio y productos de vidrio | \$94,860.00 | \$0.00 | \$3,224.80 | \$0.00 | \$3,027.60 | \$0.00 | \$3,248.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,500.40 | \$85,359.60 |
| 2451 | Vidrio y productos de vidrio | \$94,860.00 | \$0.00 | \$3,224.80 | \$0.00 | \$3,027.60 | \$0.00 | \$3,248.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,500.40 | \$85,359.60 |
| 2460 | Material eléctrico y electrónico | \$18,200.00 | \$0.00 | \$632.24 | \$504.40 | \$155.00 | \$1,824.64 | \$2,893.29 | \$1,372.11 | \$694.31 | \$2,104.89 | \$1,302.88 | \$0.00 | \$0.00 | \$11,483.76 | \$6,716.24 |
| 2461 | Material eléctrico y electrónico | \$18,200.00 | \$0.00 | \$632.24 | \$504.40 | \$155.00 | \$1,824.64 | \$2,893.29 | \$1,372.11 | \$694.31 | \$2,104.89 | \$1,302.88 | \$0.00 | \$0.00 | \$11,483.76 | \$6,716.24 |
| 2470 | Artículos metálicos para la construcción | \$19,200.00 | \$0.00 | \$187.73 | \$12,799.50 | \$2,267.93 | \$1,900.98 | \$1,178.98 | \$722.48 | \$0.00 | \$0.00 | \$198.84 | \$0.00 | \$0.00 | \$19,256.44 | -\$56.44 |
| 2471 | Artículos metálicos para la construcción | \$19,200.00 | \$0.00 | \$187.73 | \$12,799.50 | \$2,267.93 | \$1,900.98 | \$1,178.98 | \$722.48 | \$0.00 | \$0.00 | \$198.84 | \$0.00 | \$0.00 | \$19,256.44 | -\$56.44 |
| 2480 | Materiales complementarios | \$15,950.00 | \$394.40 | \$6,221.41 | \$431.88 | \$2,575.99 | \$324.01 | \$199.95 | \$1,296.77 | \$4,496.19 | \$2,303.57 | \$0.00 | \$0.00 | \$0.00 | \$18,244.17 | -\$2,294.17 |
| 2481 | Materiales complementarios | \$15,950.00 | \$394.40 | \$6,221.41 | \$431.88 | \$2,575.99 | \$324.01 | \$199.95 | \$1,296.77 | \$4,496.19 | \$2,303.57 | \$0.00 | \$0.00 | \$0.00 | \$18,244.17 | -\$2,294.17 |
| 2490 | Otros materiales y artículos de construcción | \$42,265.00 | \$4,953.03 | \$2,175.62 | \$8,395.20 | \$1,545.94 | \$2,947.24 | \$15,477.54 | \$3,456.07 | \$286.40 | \$1,598.51 | \$1,457.84 | \$0.00 | \$0.00 | \$42,293.39 | -\$28.39 |
| 2491 | Otros materiales y artículos de construcción | \$42,265.00 | \$4,953.03 | \$2,175.62 | \$8,395.20 | \$1,545.94 | \$2,947.24 | \$15,477.54 | \$3,456.07 | \$286.40 | \$1,598.51 | \$1,457.84 | \$0.00 | \$0.00 | \$42,293.39 | -\$28.39 |
| 2500 | Productos químicos, farmacéuticos y de l | \$30,210.00 | \$3,201.60 | \$1,034.02 | \$655.98 | \$1,089.98 | \$14,372.07 | \$0.00 | \$1,092.27 | \$18.03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,463.95 | \$8,746.05 |
| 2520 | Fertilizantes, pesticidas y otros agroquímico | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 2521 | Fertilizantes, pesticidas y otros agroquímico | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/oct./2022 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 15/mar./2023
10:30 a. m.

| Objeto del Gasto | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
|------------------|---|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------|---------------|-----------------------|------------------------------|
| 2530 | Medicinas y productos farmacéuticos | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | \$290.00 | \$149.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$439.30 | \$5,560.70 |
| 2531 | Medicinas y productos farmacéuticos | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | \$290.00 | \$149.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$439.30 | \$5,560.70 |
| 2540 | Materiales, accesorios y suministros médic | \$13,805.00 | \$3,201.60 | \$0.00 | \$0.00 | \$0.00 | \$10,437.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,638.87 | \$166.13 |
| 2541 | Materiales, accesorios y suministros médic | \$13,805.00 | \$3,201.60 | \$0.00 | \$0.00 | \$0.00 | \$10,437.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,638.87 | \$166.13 |
| 2560 | Fibras sintéticas, hules, plásticos y derivad | \$9,405.00 | \$0.00 | \$1,034.02 | \$655.98 | \$799.98 | \$3,785.50 | \$0.00 | \$1,092.27 | \$18.03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,385.78 | \$2,019.22 |
| 2561 | Fibras sintéticas, hules, plásticos y derivad | \$9,405.00 | \$0.00 | \$1,034.02 | \$655.98 | \$799.98 | \$3,785.50 | \$0.00 | \$1,092.27 | \$18.03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,385.78 | \$2,019.22 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIV | \$1,127,410.00 | \$54,701.00 | \$80,457.23 | \$101,536.91 | \$170,211.00 | \$44,199.00 | \$172,893.00 | \$82,316.02 | \$49,750.00 | \$118,534.00 | \$85,316.20 | \$0.00 | \$0.00 | \$959,914.36 | \$167,495.64 |
| 2610 | Combustibles, lubricantes y aditivos | \$1,127,410.00 | \$54,701.00 | \$80,457.23 | \$101,536.91 | \$170,211.00 | \$44,199.00 | \$172,893.00 | \$82,316.02 | \$49,750.00 | \$118,534.00 | \$85,316.20 | \$0.00 | \$0.00 | \$959,914.36 | \$167,495.64 |
| 2612 | Combustibles, lubricantes y aditivos para ve | \$1,127,410.00 | \$54,701.00 | \$80,457.23 | \$101,536.91 | \$170,211.00 | \$44,199.00 | \$172,893.00 | \$82,316.02 | \$49,750.00 | \$118,534.00 | \$85,316.20 | \$0.00 | \$0.00 | \$959,914.36 | \$167,495.64 |
| 2700 | VESTUARIO, BLANCOS, PRENDAS DE PR | \$72,965.00 | \$0.00 | \$0.00 | \$0.00 | \$3,229.03 | \$9,301.65 | \$0.00 | \$18,962.21 | \$0.00 | \$1,789.41 | \$386.02 | \$0.00 | \$0.00 | \$33,668.32 | \$39,296.68 |
| 2710 | Vestuario y uniformes | \$61,600.00 | \$0.00 | \$0.00 | \$0.00 | \$2,008.13 | \$1,508.00 | \$0.00 | \$17,664.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,180.61 | \$40,419.39 |
| 2711 | Vestuario y uniformes | \$61,600.00 | \$0.00 | \$0.00 | \$0.00 | \$2,008.13 | \$1,508.00 | \$0.00 | \$17,664.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,180.61 | \$40,419.39 |
| 2720 | Prendas de seguridad y protección persona | \$1,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$109.00 | \$0.00 | \$40.99 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$149.99 | \$1,050.01 |
| 2721 | Prendas de seguridad y protección persona | \$1,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$109.00 | \$0.00 | \$40.99 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$149.99 | \$1,050.01 |
| 2740 | Productos textiles | \$10,165.00 | \$0.00 | \$0.00 | \$0.00 | \$1,220.90 | \$7,684.65 | \$0.00 | \$1,256.74 | \$0.00 | \$1,789.41 | \$386.02 | \$0.00 | \$0.00 | \$12,337.72 | -\$2,172.72 |
| 2741 | Productos textiles | \$10,165.00 | \$0.00 | \$0.00 | \$0.00 | \$1,220.90 | \$7,684.65 | \$0.00 | \$1,256.74 | \$0.00 | \$1,789.41 | \$386.02 | \$0.00 | \$0.00 | \$12,337.72 | -\$2,172.72 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCE | \$387,010.00 | \$9,433.66 | \$535.20 | \$12,691.70 | \$733.56 | \$71,033.22 | \$73,544.36 | \$28,170.93 | \$24,074.19 | \$5,456.09 | \$33,948.55 | \$0.00 | \$0.00 | \$259,621.46 | \$127,388.54 |
| 2910 | Herramientas menores | \$4,900.00 | \$0.00 | \$0.00 | \$481.58 | \$664.56 | \$1,583.13 | \$0.00 | \$2,069.02 | \$0.00 | \$0.00 | \$1,276.00 | \$0.00 | \$0.00 | \$6,074.29 | -\$1,174.29 |
| 2911 | Herramientas menores | \$4,900.00 | \$0.00 | \$0.00 | \$481.58 | \$664.56 | \$1,583.13 | \$0.00 | \$2,069.02 | \$0.00 | \$0.00 | \$1,276.00 | \$0.00 | \$0.00 | \$6,074.29 | -\$1,174.29 |
| 2920 | Refacciones y accesorios menores de edific | \$21,350.00 | \$0.00 | \$535.20 | \$844.55 | \$69.00 | \$632.65 | \$0.00 | \$57.00 | \$7,202.47 | \$226.09 | \$12,433.80 | \$0.00 | \$0.00 | \$22,000.76 | -\$650.76 |
| 2921 | Refacciones y accesorios menores de edific | \$21,350.00 | \$0.00 | \$535.20 | \$844.55 | \$69.00 | \$632.65 | \$0.00 | \$57.00 | \$7,202.47 | \$226.09 | \$12,433.80 | \$0.00 | \$0.00 | \$22,000.76 | -\$650.76 |
| 2930 | Refacciones y accesorios menores de mobi | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$147.09 | \$183.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$330.73 | \$2,669.27 |
| 2931 | Refacciones y accesorios menores de mobi | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$147.09 | \$183.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$330.73 | \$2,669.27 |
| 2940 | Refacciones y accesorios menores de equi | \$57,700.00 | \$0.00 | \$0.00 | \$2,640.60 | \$0.00 | \$1,362.22 | \$0.00 | \$3,538.00 | \$0.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$7,840.82 | \$49,859.18 |
| 2941 | Refacciones y accesorios menores de equi | \$57,700.00 | \$0.00 | \$0.00 | \$2,640.60 | \$0.00 | \$1,362.22 | \$0.00 | \$3,538.00 | \$0.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$7,840.82 | \$49,859.18 |
| 2960 | Refacciones y accesorios menores de equi | \$299,060.00 | \$9,433.66 | \$0.00 | \$8,724.97 | \$0.00 | \$67,455.22 | \$73,544.36 | \$22,359.82 | \$16,688.08 | \$5,230.00 | \$19,938.75 | \$0.00 | \$0.00 | \$223,374.86 | \$75,685.14 |
| 2961 | Refacciones y accesorios menores de equi | \$299,060.00 | \$9,433.66 | \$0.00 | \$8,724.97 | \$0.00 | \$67,455.22 | \$73,544.36 | \$22,359.82 | \$16,688.08 | \$5,230.00 | \$19,938.75 | \$0.00 | \$0.00 | \$223,374.86 | \$75,685.14 |
| 2990 | Refacciones y accesorios menores de otros | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 2991 | Refacciones y accesorios menores otros bie | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 3000 | SERVICIOS GENERALES | \$7,338,566.85 | \$326,250.15 | \$337,248.42 | \$552,128.63 | \$625,863.42 | \$905,892.63 | \$666,037.26 | \$536,746.17 | \$195,475.63 | \$521,581.93 | \$567,408.24 | \$0.00 | \$0.00 | \$5,234,632.48 | \$2,103,934.37 |
| 3100 | SERVICIOS BÁSICOS | \$1,545,546.05 | \$178,454.12 | \$102,379.12 | \$128,552.34 | \$100,424.79 | \$137,594.94 | \$129,130.09 | \$125,628.06 | \$88,312.84 | \$131,157.72 | \$117,602.91 | \$0.00 | \$0.00 | \$1,239,236.93 | \$306,309.12 |
| 3110 | Energía eléctrica | \$700,920.00 | \$50,736.00 | \$29,000.00 | \$65,641.00 | \$40,983.00 | \$63,472.00 | \$54,645.00 | \$63,162.00 | \$52,187.00 | \$61,254.00 | \$48,130.00 | \$0.00 | \$0.00 | \$529,210.00 | \$171,710.00 |
| 3111 | Servicio de energía eléctrica | \$700,920.00 | \$50,736.00 | \$29,000.00 | \$65,641.00 | \$40,983.00 | \$63,472.00 | \$54,645.00 | \$63,162.00 | \$52,187.00 | \$61,254.00 | \$48,130.00 | \$0.00 | \$0.00 | \$529,210.00 | \$171,710.00 |
| 3130 | Agua | \$142,220.00 | \$60,820.00 | \$0.00 | \$14,145.55 | \$2,735.73 | \$23,172.00 | \$11,033.00 | \$253.46 | \$0.00 | \$7,139.00 | \$38,472.73 | \$0.00 | \$0.00 | \$157,771.47 | -\$15,551.47 |
| 3131 | Servicios de Agua | \$142,220.00 | \$60,820.00 | \$0.00 | \$14,145.55 | \$2,735.73 | \$23,172.00 | \$11,033.00 | \$253.46 | \$0.00 | \$7,139.00 | \$38,472.73 | \$0.00 | \$0.00 | \$157,771.47 | -\$15,551.47 |
| 3140 | Telefonía Tradicional | \$368,418.05 | \$29,867.94 | \$29,439.04 | \$29,408.35 | \$29,379.58 | \$29,091.95 | \$29,161.63 | \$29,352.69 | \$29,500.84 | \$29,265.27 | \$0.00 | \$0.00 | \$0.00 | \$264,467.29 | \$103,950.76 |
| 3141 | Servicio Telefonico tradicional | \$368,418.05 | \$29,867.94 | \$29,439.04 | \$29,408.35 | \$29,379.58 | \$29,091.95 | \$29,161.63 | \$29,352.69 | \$29,500.84 | \$29,265.27 | \$0.00 | \$0.00 | \$0.00 | \$264,467.29 | \$103,950.76 |
| 3150 | Telefonía celular | \$91,300.00 | \$8,714.00 | \$6,823.64 | \$7,215.00 | \$7,416.00 | \$7,415.00 | \$7,633.00 | \$13,843.00 | \$0.00 | \$0.00 | \$21,546.00 | \$0.00 | \$0.00 | \$80,605.64 | \$10,694.36 |
| 3151 | Servicio de Telefonía celular | \$91,300.00 | \$8,714.00 | \$6,823.64 | \$7,215.00 | \$7,416.00 | \$7,415.00 | \$7,633.00 | \$13,843.00 | \$0.00 | \$0.00 | \$21,546.00 | \$0.00 | \$0.00 | \$80,605.64 | \$10,694.36 |
| 3160 | Servicios de telecomunicaciones y satélites | \$3,625.00 | \$0.00 | \$719.00 | \$599.00 | \$659.00 | \$329.00 | \$0.00 | \$1,318.00 | \$0.00 | \$659.00 | \$709.00 | \$0.00 | \$0.00 | \$4,992.00 | -\$1,367.00 |



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/oct./2022 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 15/mar./2023
10:30 a. m.

| Objeto del Gasto | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
|------------------|--|-----------------------|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|---------------------|---------------------|---------------|---------------|-----------------------|------------------------------|
| 3161 | Servicios de telecomunicaciones y satelital | \$3,625.00 | \$0.00 | \$719.00 | \$599.00 | \$659.00 | \$329.00 | \$0.00 | \$1,318.00 | \$0.00 | \$659.00 | \$709.00 | \$0.00 | \$0.00 | \$4,992.00 | -\$1,367.00 |
| 3170 | Servicios de acceso a Internet, redes y proc | \$164,428.00 | \$12,857.38 | \$33,530.06 | \$11,249.68 | \$13,509.68 | \$11,000.68 | \$9,710.68 | \$15,937.68 | \$6,625.00 | \$5,674.36 | \$8,655.68 | \$0.00 | \$0.00 | \$128,750.88 | \$35,677.12 |
| 3171 | Servicios de acceso de Internet, redes y prc | \$164,428.00 | \$12,857.38 | \$33,530.06 | \$11,249.68 | \$13,509.68 | \$11,000.68 | \$9,710.68 | \$15,937.68 | \$6,625.00 | \$5,674.36 | \$8,655.68 | \$0.00 | \$0.00 | \$128,750.88 | \$35,677.12 |
| 3180 | Servicio postal | \$74,635.00 | \$15,458.80 | \$2,867.38 | \$293.76 | \$5,741.80 | \$3,114.31 | \$16,946.78 | \$1,761.23 | \$0.00 | \$27,166.09 | \$89.50 | \$0.00 | \$0.00 | \$73,439.65 | \$1,195.35 |
| 3181 | Servicio postal | \$74,635.00 | \$15,458.80 | \$2,867.38 | \$293.76 | \$5,741.80 | \$3,114.31 | \$16,946.78 | \$1,761.23 | \$0.00 | \$27,166.09 | \$89.50 | \$0.00 | \$0.00 | \$73,439.65 | \$1,195.35 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$1,472,215.00 | \$69,397.00 | \$205,435.60 | \$143,230.80 | \$137,315.50 | \$162,637.60 | \$141,416.56 | \$126,987.32 | \$65,539.80 | \$184,236.80 | \$149,755.80 | \$0.00 | \$0.00 | \$1,385,952.78 | \$86,262.22 |
| 3220 | Arrendamiento de edificios | \$1,430,190.00 | \$69,397.00 | \$205,435.60 | \$143,230.80 | \$135,690.80 | \$135,690.80 | \$135,690.80 | \$124,119.80 | \$65,539.80 | \$184,236.80 | \$149,755.80 | \$0.00 | \$0.00 | \$1,348,788.00 | \$81,402.00 |
| 3221 | Arrendamiento de edificios | \$1,430,190.00 | \$69,397.00 | \$205,435.60 | \$143,230.80 | \$135,690.80 | \$135,690.80 | \$135,690.80 | \$124,119.80 | \$65,539.80 | \$184,236.80 | \$149,755.80 | \$0.00 | \$0.00 | \$1,348,788.00 | \$81,402.00 |
| 3230 | Arrendamiento de mobiliario y equipo de ad | \$21,930.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,986.80 | \$0.00 | \$928.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,914.80 | \$1,015.20 |
| 3231 | Arrendamiento de mobiliario y equipo de ad | \$20,930.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,986.80 | \$0.00 | \$928.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,914.80 | \$15.20 |
| 3232 | Arrendamiento de equipo y bienes informáti | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 3250 | Arrendamiento de equipo de transporte | \$895.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$895.00 |
| 3252 | Arrendamiento de vehiculos terrestres, aére | \$895.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$895.00 |
| 3260 | Arrendamiento de maquinaria, otros equipo: | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 3261 | Arrendamiento de maquinaria, otros equipo: | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 3270 | Arrendamiento de activos intangibles | \$17,200.00 | \$0.00 | \$0.00 | \$0.00 | \$1,624.70 | \$6,960.00 | \$5,725.76 | \$1,939.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,249.98 | \$950.02 |
| 3271 | Arrendamiento de activos intangibles | \$17,200.00 | \$0.00 | \$0.00 | \$0.00 | \$1,624.70 | \$6,960.00 | \$5,725.76 | \$1,939.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,249.98 | \$950.02 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFIC | \$1,195,800.00 | \$17,949.84 | \$0.00 | \$82,360.00 | \$33,694.13 | \$216,629.71 | \$231,301.28 | \$144,473.20 | \$0.00 | \$105,377.36 | \$239,761.56 | \$0.00 | \$0.00 | \$1,071,547.08 | \$124,252.92 |
| 3310 | Servicios legales, de contabilidad, auditoría | \$382,500.00 | \$17,400.00 | \$0.00 | \$0.00 | \$0.00 | \$92,360.23 | \$143,075.83 | \$49,400.86 | \$0.00 | \$42,506.52 | \$96,532.88 | \$0.00 | \$0.00 | \$441,276.32 | -\$58,776.32 |
| 3311 | Servicios legales, de contabilidad, auditoría | \$382,500.00 | \$17,400.00 | \$0.00 | \$0.00 | \$0.00 | \$92,360.23 | \$143,075.83 | \$49,400.86 | \$0.00 | \$42,506.52 | \$96,532.88 | \$0.00 | \$0.00 | \$441,276.32 | -\$58,776.32 |
| 3330 | Servicios de consultoría administrativa, proc | \$4,640.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,287.36 | \$0.00 | \$341.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,629.12 | \$10.88 |
| 3331 | Servicios de consultoría administrativa, proc | \$4,640.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,287.36 | \$0.00 | \$341.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,629.12 | \$10.88 |
| 3340 | Servicios de capacitación | \$15,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,500.00 | \$12,000.00 |
| 3342 | Capacitacion especializada | \$15,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,500.00 | \$12,000.00 |
| 3350 | Servicios de investigación científica y desar | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 3351 | Servicios de investigación científica y desar | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 3360 | Servicios de apoyo administrativo, traducció | \$460,650.00 | \$549.84 | \$0.00 | \$0.00 | \$0.00 | \$89,338.12 | \$61,081.45 | \$67,586.58 | \$0.00 | \$926.84 | \$62,260.68 | \$0.00 | \$0.00 | \$281,743.51 | \$178,906.49 |
| 3361 | Servicios de apoyo administrativo | \$438,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$89,338.12 | \$48,541.85 | \$67,586.58 | \$0.00 | \$0.00 | \$62,260.68 | \$0.00 | \$0.00 | \$267,727.23 | \$170,772.77 |
| 3362 | Servicio de impresión de documntos y pap | \$21,150.00 | \$549.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,539.60 | \$0.00 | \$0.00 | \$926.84 | \$0.00 | \$0.00 | \$0.00 | \$14,016.28 | \$7,133.72 |
| 3363 | Servicios de impresión de material informati | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 3390 | Servicios profesionales, científicos y técnoc | \$331,510.00 | \$0.00 | \$0.00 | \$82,360.00 | \$33,694.13 | \$27,144.00 | \$27,144.00 | \$27,144.00 | \$0.00 | \$61,944.00 | \$80,968.00 | \$0.00 | \$0.00 | \$340,398.13 | -\$8,888.13 |
| 3391 | Servicios profesionales, científicos y técnicc | \$331,510.00 | \$0.00 | \$0.00 | \$82,360.00 | \$33,694.13 | \$27,144.00 | \$27,144.00 | \$27,144.00 | \$0.00 | \$61,944.00 | \$80,968.00 | \$0.00 | \$0.00 | \$340,398.13 | -\$8,888.13 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y | \$377,697.00 | \$2,523.00 | \$4,006.74 | \$99,053.79 | \$223,274.42 | \$2,132.08 | \$4,292.68 | \$1,514.96 | \$1,629.80 | \$5,142.28 | \$2,901.16 | \$0.00 | \$0.00 | \$346,470.91 | \$31,226.09 |
| 3410 | Servicios financieros y bancarios | \$34,307.00 | \$2,523.00 | \$4,006.74 | \$3,577.44 | \$3,211.92 | \$2,132.08 | \$4,292.68 | \$1,514.96 | \$1,629.80 | \$5,142.28 | \$2,901.16 | \$0.00 | \$0.00 | \$30,932.06 | \$3,374.94 |
| 3411 | Servicios financieros y bancarios | \$34,307.00 | \$2,523.00 | \$4,006.74 | \$3,577.44 | \$3,211.92 | \$2,132.08 | \$4,292.68 | \$1,514.96 | \$1,629.80 | \$5,142.28 | \$2,901.16 | \$0.00 | \$0.00 | \$30,932.06 | \$3,374.94 |
| 3450 | Seguro de bienes patrimoniales | \$342,390.00 | \$0.00 | \$0.00 | \$95,476.35 | \$220,062.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$315,538.85 | \$26,851.15 |
| 3451 | Seguro de bienes patrimoniales | \$342,390.00 | \$0.00 | \$0.00 | \$95,476.35 | \$220,062.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$315,538.85 | \$26,851.15 |
| 3470 | Fletes y maniobras | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 3471 | Fletes y maniobras | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACI | \$612,014.00 | \$27,932.80 | \$7,821.20 | \$14,705.50 | \$57,596.18 | \$56,167.25 | \$70,868.40 | \$36,786.80 | \$6,010.69 | \$21,131.01 | \$26,447.22 | \$0.00 | \$0.00 | \$325,467.05 | \$286,546.95 |



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/oct./2022 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 15/mar./2023
10:30 a. m.

| Objeto del Gasto | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
|--|-----------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------|---------------|---------------------|------------------------------|
| 3510 Conservación y mantenimiento menor de in | \$55,830.00 | \$0.00 | \$0.00 | \$0.00 | \$8,014.18 | \$12,906.03 | \$4,302.01 | \$4,302.01 | \$4,302.01 | \$4,302.01 | \$4,302.01 | \$0.00 | \$0.00 | \$42,430.26 | \$13,399.74 |
| 3511 Mantenimiento y conservación de inmueble: | \$55,830.00 | \$0.00 | \$0.00 | \$0.00 | \$8,014.18 | \$12,906.03 | \$4,302.01 | \$4,302.01 | \$4,302.01 | \$4,302.01 | \$4,302.01 | \$0.00 | \$0.00 | \$42,430.26 | \$13,399.74 |
| 3520 Instalación, reparación y mantenimiento de | \$35,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,088.00 | \$696.00 | \$1,136.80 | \$0.00 | \$556.80 | \$0.00 | \$0.00 | \$0.00 | \$4,477.60 | \$30,522.40 |
| 3521 Mantenimiento y conservación de mobiliario | \$35,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,088.00 | \$696.00 | \$1,136.80 | \$0.00 | \$556.80 | \$0.00 | \$0.00 | \$0.00 | \$4,477.60 | \$30,522.40 |
| 3530 Instalación, reparación y mantenimiento de | \$10,800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,944.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,944.00 | \$6,856.00 |
| 3531 Instalación, reparación y mantenimiento de | \$10,800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,944.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,944.00 | \$6,856.00 |
| 3550 Reparación y mantenimiento de equipo de t | \$318,700.00 | \$10,676.80 | \$7,171.20 | \$6,507.70 | \$32,076.00 | \$30,255.22 | \$46,930.59 | \$9,619.19 | \$1,708.68 | \$125.00 | \$10,203.61 | \$0.00 | \$0.00 | \$155,273.99 | \$163,426.01 |
| 3551 Mantenimiento y conservación de vehículos | \$318,700.00 | \$10,676.80 | \$7,171.20 | \$6,507.70 | \$32,076.00 | \$30,255.22 | \$46,930.59 | \$9,619.19 | \$1,708.68 | \$125.00 | \$10,203.61 | \$0.00 | \$0.00 | \$155,273.99 | \$163,426.01 |
| 3570 Instalación, reparación y mantenimiento de | \$17,700.00 | \$0.00 | \$0.00 | \$2,539.80 | \$0.00 | \$986.00 | \$3,712.00 | \$696.00 | \$0.00 | \$0.00 | \$5,521.60 | \$0.00 | \$0.00 | \$13,455.40 | \$4,244.60 |
| 3572 Mantenimiento y conservación de maquina | \$17,700.00 | \$0.00 | \$0.00 | \$2,539.80 | \$0.00 | \$986.00 | \$3,712.00 | \$696.00 | \$0.00 | \$0.00 | \$5,521.60 | \$0.00 | \$0.00 | \$13,455.40 | \$4,244.60 |
| 3580 Servicios de limpieza y manejo de desecho: | \$144,700.00 | \$5,830.00 | \$650.00 | \$4,000.00 | \$17,506.00 | \$8,532.00 | \$13,132.80 | \$14,788.80 | \$0.00 | \$9,280.00 | \$6,420.00 | \$0.00 | \$0.00 | \$80,139.60 | \$64,560.40 |
| 3581 Servicios de limpieza y manejo de desecho: | \$144,700.00 | \$5,830.00 | \$650.00 | \$4,000.00 | \$17,506.00 | \$8,532.00 | \$13,132.80 | \$14,788.80 | \$0.00 | \$9,280.00 | \$6,420.00 | \$0.00 | \$0.00 | \$80,139.60 | \$64,560.40 |
| 3590 Servicios de jardinería y fumigación | \$29,284.00 | \$11,426.00 | \$0.00 | \$1,658.00 | \$0.00 | \$1,400.00 | \$2,095.00 | \$2,300.00 | \$0.00 | \$6,867.20 | \$0.00 | \$0.00 | \$0.00 | \$25,746.20 | \$3,537.80 |
| 3591 Servicios de jardinería y fumigación | \$29,284.00 | \$11,426.00 | \$0.00 | \$1,658.00 | \$0.00 | \$1,400.00 | \$2,095.00 | \$2,300.00 | \$0.00 | \$6,867.20 | \$0.00 | \$0.00 | \$0.00 | \$25,746.20 | \$3,537.80 |
| 3600 SERVICIOS DE COMUNICACIÓN SOCIAL | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 3610 Difusión por radio, televisión y otros medios | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 3611 Difusión por radio, televisión y otros medios | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 3690 Otros servicios de información | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 3691 Otros servicios de información | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 3700 Servicios de traslados y viáticos | \$440,055.00 | \$8,691.00 | \$5,932.00 | \$37,778.00 | \$44,324.00 | \$104,854.00 | \$37,385.20 | \$36,135.00 | \$1,804.00 | \$49,800.76 | \$25,829.59 | \$0.00 | \$0.00 | \$352,533.55 | \$87,521.45 |
| 3710 Pasajes aéreos | \$106,241.00 | \$0.00 | \$0.00 | \$20,823.00 | \$0.00 | \$13,746.00 | \$8,812.00 | \$10,426.00 | \$0.00 | \$21,366.00 | \$0.00 | \$0.00 | \$0.00 | \$75,173.00 | \$31,068.00 |
| 3711 Pasajes aéreos nacionales | \$72,241.00 | \$0.00 | \$0.00 | \$20,823.00 | \$0.00 | \$13,746.00 | \$8,812.00 | \$10,426.00 | \$0.00 | \$21,366.00 | \$0.00 | \$0.00 | \$0.00 | \$75,173.00 | -\$2,932.00 |
| 3712 Pasajes Aereos Internacionales | \$34,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34,000.00 |
| 3720 Pasajes terrestres | \$21,300.00 | \$740.00 | \$1,022.00 | \$0.00 | \$4,134.00 | \$3,632.00 | \$2,234.00 | \$1,045.00 | \$100.00 | \$783.00 | \$3,376.00 | \$0.00 | \$0.00 | \$17,066.00 | \$4,234.00 |
| 3721 Pasajes terrestres nacionales | \$21,300.00 | \$740.00 | \$1,022.00 | \$0.00 | \$4,134.00 | \$3,632.00 | \$2,234.00 | \$1,045.00 | \$100.00 | \$783.00 | \$3,376.00 | \$0.00 | \$0.00 | \$17,066.00 | \$4,234.00 |
| 3750 Viáticos en el país | \$167,634.00 | \$4,543.00 | \$1,502.00 | \$16,955.00 | \$36,782.00 | \$35,284.00 | \$22,702.00 | \$21,256.00 | \$0.00 | \$24,905.76 | \$15,779.00 | \$0.00 | \$0.00 | \$179,708.76 | -\$12,074.76 |
| 3751 Viáticos en el país | \$167,634.00 | \$4,543.00 | \$1,502.00 | \$16,955.00 | \$36,782.00 | \$35,284.00 | \$22,702.00 | \$21,256.00 | \$0.00 | \$24,905.76 | \$15,779.00 | \$0.00 | \$0.00 | \$179,708.76 | -\$12,074.76 |
| 3760 Viáticos en el extranjero | \$83,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42,886.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42,886.00 | \$40,114.00 |
| 3761 Viáticos en el extranjero | \$83,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42,886.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42,886.00 | \$40,114.00 |
| 3790 Otros servicios de traslado y hospedaje | \$61,880.00 | \$3,408.00 | \$3,408.00 | \$0.00 | \$3,408.00 | \$9,306.00 | \$3,637.20 | \$3,408.00 | \$1,704.00 | \$2,746.00 | \$6,674.59 | \$0.00 | \$0.00 | \$37,699.79 | \$24,180.21 |
| 3791 Otros servicios de traslado y hospedaje | \$61,880.00 | \$3,408.00 | \$3,408.00 | \$0.00 | \$3,408.00 | \$9,306.00 | \$3,637.20 | \$3,408.00 | \$1,704.00 | \$2,746.00 | \$6,674.59 | \$0.00 | \$0.00 | \$37,699.79 | \$24,180.21 |
| 3800 SERVICIOS OFICIALES | \$257,820.00 | \$21,087.39 | \$10,367.76 | \$8,625.20 | \$3,960.00 | \$28,290.65 | \$8,639.05 | \$60,600.83 | \$32,178.50 | \$10,048.00 | \$0.00 | \$0.00 | \$0.00 | \$183,797.38 | \$74,022.62 |
| 3820 Gastos de orden social y cultural | \$210,930.00 | \$18,228.40 | \$0.00 | \$3,604.20 | \$1,856.00 | \$18,984.65 | \$8,429.04 | \$48,130.83 | \$32,178.50 | \$10,048.00 | \$0.00 | \$0.00 | \$0.00 | \$141,459.62 | \$69,470.38 |
| 3821 Gastos de orden social | \$188,830.00 | \$6,628.40 | \$0.00 | \$3,604.20 | \$1,856.00 | \$18,984.65 | \$8,429.04 | \$48,130.83 | \$32,178.50 | \$10,048.00 | \$0.00 | \$0.00 | \$0.00 | \$129,859.62 | \$58,970.38 |
| 3822 Gastos de orden cultural | \$22,100.00 | \$11,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,600.00 | \$10,500.00 |
| 3830 Congresos y convenciones | \$36,530.00 | \$0.00 | \$9,923.76 | \$3,600.00 | \$0.00 | \$7,950.00 | \$0.00 | \$12,470.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,943.76 | \$2,586.24 |
| 3831 Congresos y convenciones | \$36,530.00 | \$0.00 | \$9,923.76 | \$3,600.00 | \$0.00 | \$7,950.00 | \$0.00 | \$12,470.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,943.76 | \$2,586.24 |
| 3850 Gastos de representación | \$10,360.00 | \$2,858.99 | \$444.00 | \$1,421.00 | \$2,104.00 | \$1,356.00 | \$210.01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,394.00 | \$1,966.00 |
| 3851 Gastos de representación | \$10,360.00 | \$2,858.99 | \$444.00 | \$1,421.00 | \$2,104.00 | \$1,356.00 | \$210.01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,394.00 | \$1,966.00 |
| 3900 OTROS SERVICIOS GENERALES | \$1,435,419.80 | \$215.00 | \$1,306.00 | \$37,823.00 | \$25,274.40 | \$197,586.40 | \$43,004.00 | \$4,620.00 | \$0.00 | \$14,688.00 | \$5,110.00 | \$0.00 | \$0.00 | \$329,626.80 | \$1,105,793.00 |



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/oct./2022 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 15/mar./2023
10:30 a. m.

| Objeto del Gasto | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
|------------------|--|---------------------|-------------------|--------------------|---------------------|-------------------|--------------------|-------------------|-------------------|-------------------|---------------|--------------------|---------------|---------------|---------------------|------------------------------|
| 3920 | Impuestos y derechos | \$125,850.00 | \$215.00 | \$1,306.00 | \$37,823.00 | \$6,875.00 | \$6,616.00 | \$43,004.00 | \$4,620.00 | \$0.00 | \$14,688.00 | \$5,110.00 | \$0.00 | \$0.00 | \$120,257.00 | \$5,593.00 |
| 3921 | Otros impuestos y derechos | \$125,850.00 | \$215.00 | \$1,306.00 | \$37,823.00 | \$6,875.00 | \$6,616.00 | \$43,004.00 | \$4,620.00 | \$0.00 | \$14,688.00 | \$5,110.00 | \$0.00 | \$0.00 | \$120,257.00 | \$5,593.00 |
| 3940 | Sentencias y resoluciones judiciales | \$1,309,569.80 | \$0.00 | \$0.00 | \$0.00 | \$18,399.40 | \$190,970.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$209,369.80 | \$1,100,200.00 |
| 3941 | Sentencias y resoluciones por autoridad cor | \$209,369.80 | \$0.00 | \$0.00 | \$0.00 | \$18,399.40 | \$190,970.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$209,369.80 | \$0.00 |
| 3943 | Responsabilidad Patrimonial | \$1,100,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,100,200.00 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES | \$354,865.00 | \$8,284.00 | \$22,694.00 | \$169,537.50 | \$5,382.40 | \$13,420.50 | \$6,309.97 | \$5,200.00 | \$3,200.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$249,028.37 | \$105,836.63 |
| 4400 | AYUDAS SOCIALES | \$354,865.00 | \$8,284.00 | \$22,694.00 | \$169,537.50 | \$5,382.40 | \$13,420.50 | \$6,309.97 | \$5,200.00 | \$3,200.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$249,028.37 | \$105,836.63 |
| 4410 | Ayudas sociales a personas | \$311,855.00 | \$2,484.00 | \$8,890.00 | \$165,477.50 | \$0.00 | \$4,173.50 | \$1,600.00 | \$5,200.00 | \$3,200.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$206,025.00 | \$105,830.00 |
| 4412 | Ayudas para gastos por servicios de traslad | \$311,855.00 | \$2,484.00 | \$8,890.00 | \$165,477.50 | \$0.00 | \$4,173.50 | \$1,600.00 | \$5,200.00 | \$3,200.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$206,025.00 | \$105,830.00 |
| 4450 | Ayudas sociales a instituciones sin fines de | \$43,010.00 | \$5,800.00 | \$13,804.00 | \$4,060.00 | \$5,382.40 | \$9,247.00 | \$4,709.97 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$43,003.37 | \$6.63 |
| 4451 | Ayudas sociales a instituciones sin fines de | \$43,010.00 | \$5,800.00 | \$13,804.00 | \$4,060.00 | \$5,382.40 | \$9,247.00 | \$4,709.97 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$43,003.37 | \$6.63 |
| 5000 | BIENES MUEBLES, INMUEBLES E IN | \$707,870.00 | \$8,266.16 | \$17,949.40 | \$0.00 | \$0.00 | \$37,660.60 | \$7,690.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$71,566.96 | \$636,303.04 |
| 5100 | MOBILIARIO Y EQUIPO DE ADMINISTRAC | \$389,050.00 | \$1,480.16 | \$0.00 | \$0.00 | \$0.00 | \$15,597.40 | \$6,254.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23,332.28 | \$365,717.72 |
| 5110 | Muebles de oficina y estantería | \$8,450.00 | \$1,480.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,254.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,734.88 | \$715.12 |
| 5111 | Muebles de oficina y estantería | \$8,450.00 | \$1,480.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,254.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,734.88 | \$715.12 |
| 5120 | Muebles, excepto de oficina y estantería | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 5121 | Muebles, excepto de oficina y estantería | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 5150 | Equipos de cómputo y de tecnologías de la | \$360,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$360,000.00 |
| 5151 | Equipo de cómputo y de tecnología de la inl | \$360,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$360,000.00 |
| 5190 | Otro mobiliario y equipo de administración | \$15,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,597.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,597.40 | \$2.60 |
| 5191 | Otros mobiliarios y equipos de administraci | \$15,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,597.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,597.40 | \$2.60 |
| 5200 | MOBILIARIO Y EQUIPO EDUCACIONAL Y | \$7,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,746.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,746.80 | \$3,753.20 |
| 5230 | Cámaras fotográficas y de video | \$7,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,746.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,746.80 | \$3,753.20 |
| 5231 | Cámaras fotográficas y de video | \$7,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,746.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,746.80 | \$3,753.20 |
| 5300 | EQUIPO E INSTRUMENTAL MÉDICO Y DE | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 5310 | Equipo médico y de laboratorio | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 5311 | Equipo médico y de laboratorio | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 5400 | VEHÍCULOS Y EQUIPO DE TRANSPORTE | \$1,800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,800.00 |
| 5410 | Automóviles y Equipo Terrestre | \$800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$800.00 |
| 5411 | Vehículos y equipo terrestre | \$800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$800.00 |
| 5420 | Carrocerías y remolques | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 5421 | Carrocerías y remolques | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 5600 | MAQUINARIA, OTROS EQUIPOS Y HERRA | \$44,520.00 | \$6,786.00 | \$17,949.40 | \$0.00 | \$0.00 | \$18,316.40 | \$1,436.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$44,487.88 | \$32.12 |
| 5640 | Sistemas de aire acondicionado, calefacció | \$18,390.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,924.40 | \$1,436.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,360.48 | \$29.52 |
| 5641 | Sistemas de aire acondicionado, calefacció | \$18,390.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,924.40 | \$1,436.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,360.48 | \$29.52 |
| 5650 | Equipo de comunicación y telecomunicaci | \$10,430.00 | \$6,786.00 | \$2,250.40 | \$0.00 | \$0.00 | \$1,392.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,428.40 | \$1.60 |
| 5651 | Equipo de comunicación y telecomunicaci | \$10,430.00 | \$6,786.00 | \$2,250.40 | \$0.00 | \$0.00 | \$1,392.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,428.40 | \$1.60 |
| 5660 | Equipos de generación eléctrica, aparatos y | \$15,700.00 | \$0.00 | \$15,699.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,699.00 | \$1.00 |
| 5661 | Equipos de generación eléctrica, aparatos y | \$15,700.00 | \$0.00 | \$15,699.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,699.00 | \$1.00 |
| 5900 | ACTIVOS INTANGIBLES | \$260,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$260,000.00 |



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/oct./2022 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 15/mar./2023
10:30 a. m.

| Objeto del Gasto | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
|---|-------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-----------------------|-----------------------|------------------------|------------------------|---------------|---------------|-------------------------|------------------------------|
| 5970 Licencias informáticas e intelectuales | \$260,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$260,000.00 |
| 5971 LICENCIAS INFORMÁTICAS E INTELECTI | \$260,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$260,000.00 |
| Total | \$154,722,460.34 | \$10,084,421... | \$10,498,145... | \$16,677,656... | \$11,217,149... | \$10,913,275... | \$13,176,238... | \$12,240,54... | \$8,786,644.93 | \$11,637,476... | \$10,306,682... | \$0.00 | \$0.00 | \$115,538,233.40 | \$39,184,226.94 |